

APPENDIX 2 – Budget Savings Previously Agreed

Cabinet

Service Group	Activity Short Code	Activity Description	Unique ID	Proposal Title	22/23 (£'000)	23/24 (£'000)	24/25 (£'000)	Staff Impact
PEOPLE								
Children and Family Services	SOC30	NCC Child Res	CS2122/03	Closure of Cambridge House as a Children's home	85	0	0	5.1
Adult and Community Services	SOC4	Day Opportunities	AS2122/03	Transformation of adult day services	145	0	0	17.0
CORPORATE								
Non Service	n/a	n/a	NS2021/01	Council Tax Reduction Scheme	280	0	0	0.0
PREVIOUSLY AGREED SAVING - Cabinet					510	0	0	22.1

Cabinet Member

Service Group	Activity Short Code	Activity Description	Unique ID	Proposal Title	22/23 (£'000)	23/24 (£'000)	24/25 (£'000)	Staff Impact
PEOPLE								
Children and Family Services	SOC28	Child Protection	CFS2021/04	Reduction in Legal Costs	150	0	0	0.0
PREVIOUSLY AGREED SAVING - Cabinet Member					150	0	0	0.0

APPENDIX 2 – Budget Savings Previously Agreed

Head of Service

Service Group	Activity Short Code	Activity Description	Unique ID	Proposal Title	22/23 (£'000)	23/24 (£'000)	24/25 (£'000)	Staff Impact
PLACE								
City Services	Potentially all codes	Potentially all codes	CS2021/02	Training Within Industry (TWI) Programme	100	0	0	0.0
Regeneration, Investment and Housing	RIH9	Centralised properties	RIH2021/02	Increased Revenue from Newport Norse profit share	30	0	0	0.0
CORPORATE								
Finance	FIN4	Strategic Procurement	FIN2021/03	Increase Income Through pCard Programme	3	0	0	0.0
Finance	FIN4	Strategic Procurement	FIN2122/04	Generate additional income through the corporate credit card programme (pCard)	7	0	0	0.0
People and Business Change	PBC12	Shared Res Serv	PBC2122/02	IT Systems rationalisation and associated contract savings	12	0	0	0.0
PREVIOUSLY AGREED SAVING - Head of Service					152	0	0	0.0

Savings Decision Type	22/23 (£'000)	23/24 (£'000)	24/25 (£'000)	Staff Impact
Previously Agreed Cabinet Savings	510	0	0	22.1
Previously Agreed Cabinet Member Savings	150	0	0	0.0
Previously Agreed Delegated Head of Service Savings	152	0	0	0.0
PREVIOUSLY AGREED BUDGET SAVINGS	812	0	0	22.1